Test and Evaluation Cost Study

DoD Cost Analysis Symposium

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Discussion Topics

- Background
- Data Collection / Analysis
- Specific T&E Issues
- Conclusions

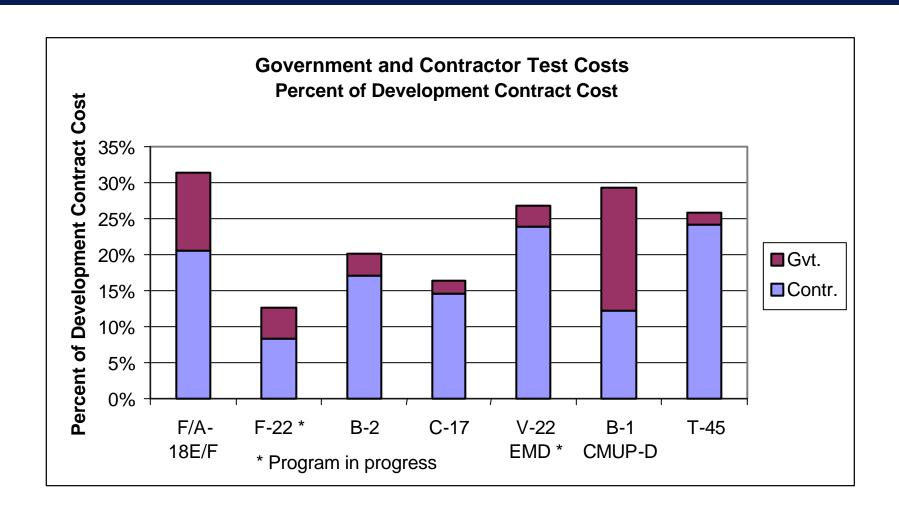
Project Objectives

- Analyze the Nature of Current Aircraft and Missile T&E Costs and Trends Likely to Affect Them in the Immediate Future
 - Focus on Cost to Program, not Theoretical Cost to DoD
 - Address System Level Testing (ST&E), not Component Level
- Identify Key Cost Drivers
- Collect, Normalize, and Document Representative Data
- Develop a Set of Practical Cost Estimating Methodologies
 Using Variables Normally Available to Cost Estimators
 - First of Several Planned Studies on Non-Air Vehicle Cost Elements

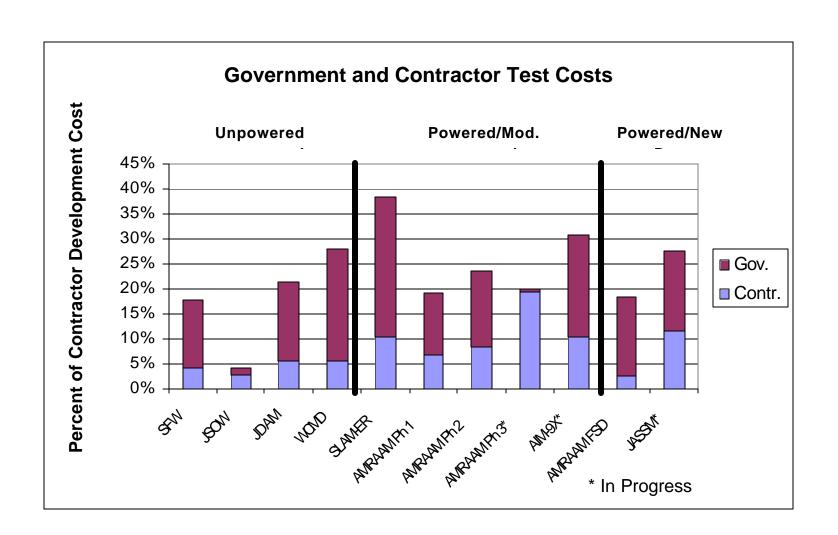
T&E Background

- Test and Evaluation Ensures System Will Perform As Intended In Its Operational Environment
- Three Distinct Constituencies
 - Design Team
 - Management
 - Users
- Schedule and Cost Pressures on All Aspects of Acquisition, Including T&E
 - Claims of Savings Due To:
 - Modeling & Simulation
 - Integrated Systems Engineering Process
 - Acquisition Reform

How Much is Enough? Aircraft



How Much is Enough? Weapons



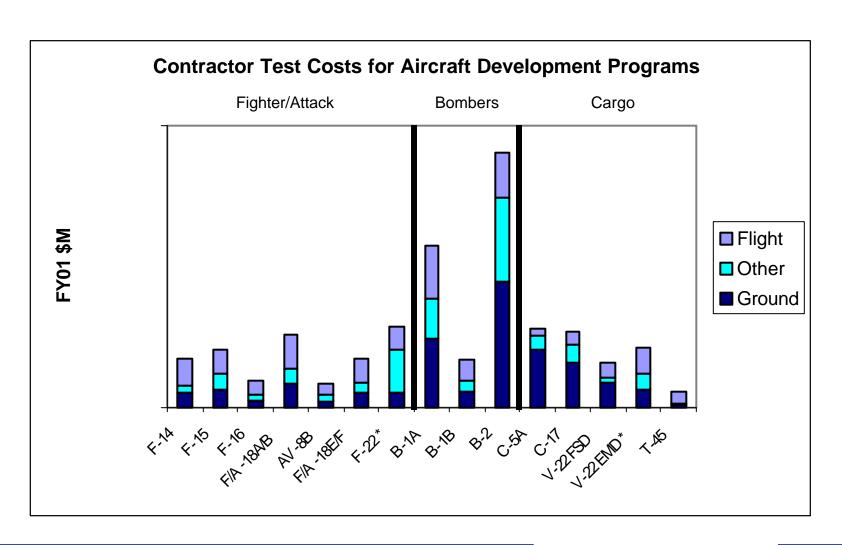
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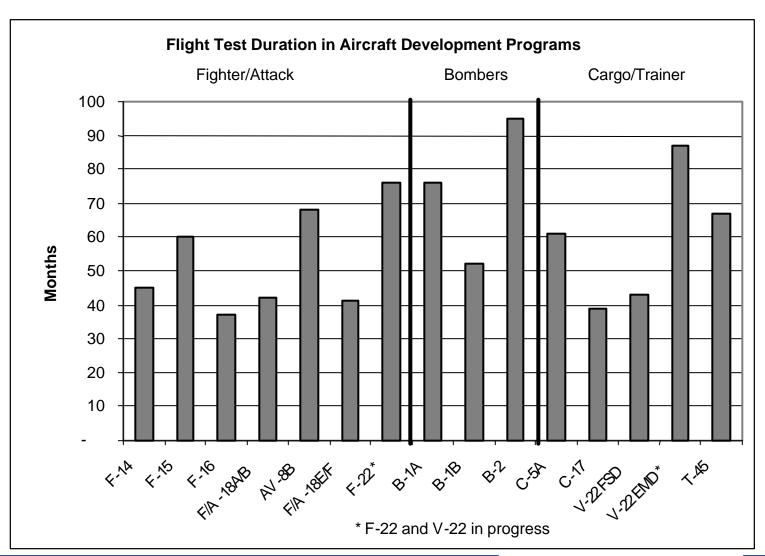
Organizations Visited

Washington	PAX	Eglin	Wright Patterson	Other
AFCAA	AIR 4.2/4.11	46TW	ASC/FMC	AFFTC
NCCA	AIM-9X	AAC/FMC	B-1B	NAWC-WD
OSD CAIG	SLAM-ER	JASSM	B-2	AFOTEC
AF/TE	T-45	AMRAAM	C-130J	OPTEVFOR
N091	Tomahawk	SFW/WCMD	C-17	LockMartin (Ft. Worth)
JSF	V-22		F-16	Raytheon (Tucson)
DOT&E	JSOW		F-22	Boeing (St. Louis)
	F/A-18		JPATS	
	NAWC-AD			

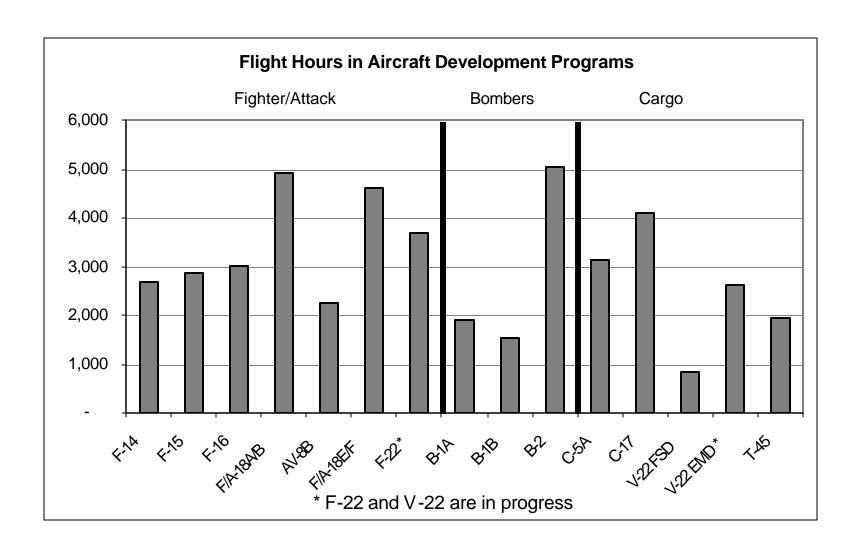
Aircraft T&E Costs Have Not Declined Over Time



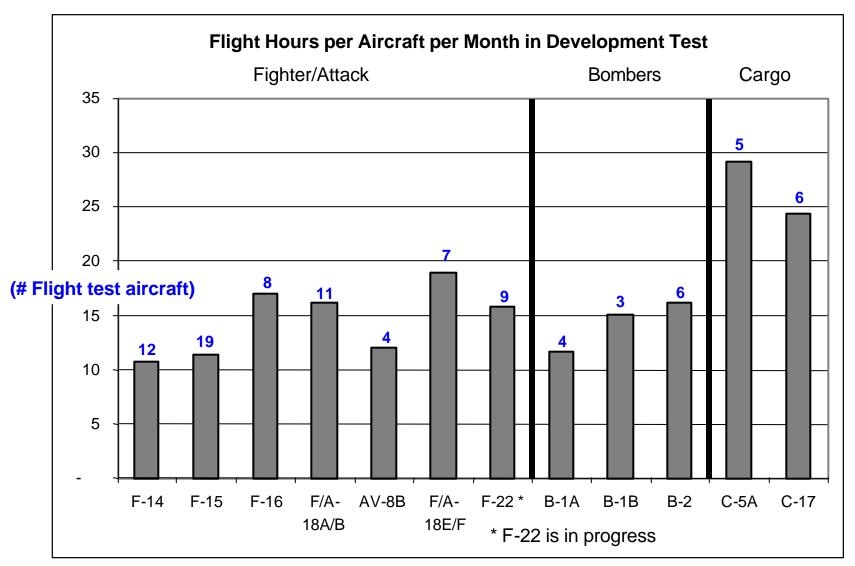
No Apparent Reduction in Flight Test Duration



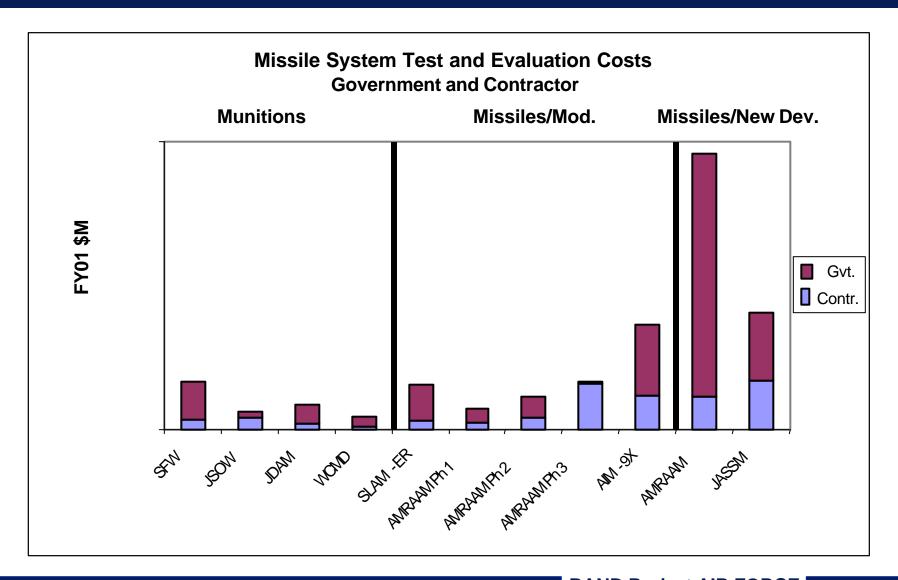
No Apparent Reduction in Flight Hours



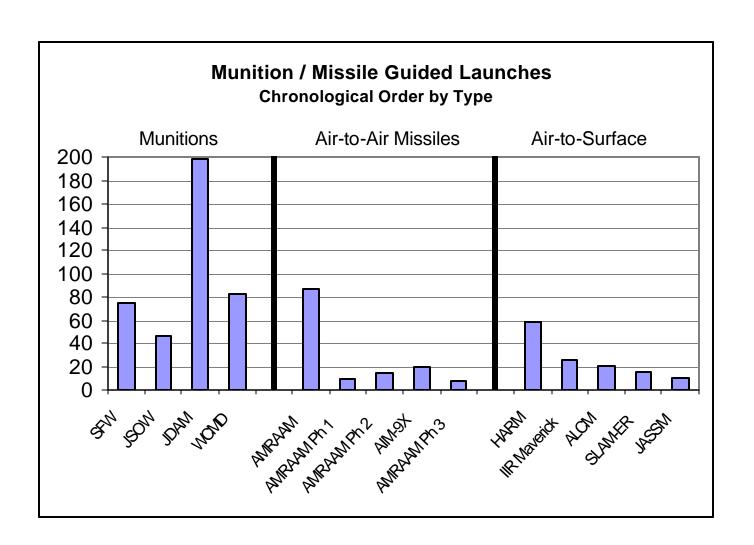
Achieved Flight Hours per Aircraft per Month



Weapon T&E Costs Vary by Type



Trends in Guided Launches



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Specific T&E Issues

Modeling & Simulation

- Integral Part of Most Modern T&E
- Reduces Live Testing for Comparable Data
- Improves Quality of Live Tests
- Cost Savings Difficult to Quantify
- Only Practical Approach in Some Situations
- Physics-Based Models Tend to Have Higher Fidelity
 - Some Limitations with Complex Interactions
 - Wing Drop
 - Stores Buffeting
 - Target Damage
- Many Models Are Program-Specific
- Requires Significant Early Investment

Specific T&E Issues (Cont'd)

Software Intensive Systems

- Major Challenge
 - Often Impacts Other Parts of Test Program
 - Often on Critical Path
- Requires Appropriate Test Infrastructure
- Expertise in Short Supply

Gov't vs. Contractor Test Facilities

- Contractors Generally Prefer Their Facilities If Available
 - Government Provides Low Use/High Cost Facilities
- TSPR Contractors Subcontracting to Gov't For Specialized Services
- Gov't Facilities Usage Planning Difficult
 - Up to 50% "Walk-in" Business
 - Marketing Their Capabilities

Specific T&E Issues (Cont'd)

•NDI/COTS

- Must Still Test in Operational Environment
- FAA Certification Does Not Address All Military Requirements
- Performance Specs Must Be Carefully Drawn

Live Fire Testing

- Integrated Into Developmental. Testing Program
- Balance of Risk vs. Cost

Combined DT/OT Appears to be Successful

- "Early Involvement" of Operational Testers Considered
 Beneficial by All Parties
- Constrained by Limited OT Staffing

Specific T&E Issues (Cont'd)

•Innovative Approaches – Mixed Results

- Testing to Total System Performance Specifications
 - Contractor Designed/Directed Test Program
 - Reduced Government Leverage Over Changes Affecting External Systems/Activities
 - Early OT Involvement Important to Identify Issues Early
- FAA Certification Not Intended to Meet Military Requirements
- Most T&E Is Tailored to Program
 - Common-Sense Approach
 - Could Lead to "Test-to-Budget"

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Conclusions

- T&E Has Been a Relatively Consistent Proportion of Development Cost For Past 25-30 Years
 - Test Execution More Efficient
 - Cost of Individual Test Functions May Have Decreased
 - Current Test Programs Have More Content/Complexity
 - Mission Systems/Avionics
 - Software Intensive Systems
 - Signature Reduction
 - Interfaces with External Systems
 - Multi-Mode/ECCM Features
 - More Rigorous Standards

Conclusions (Cont'd)

Perceived Pressure to Reduce Testing Time and Cost

- Test Program Slips Often Due to Late Receipt of Test Articles or Deficiency Correction
- Test Programs Are/Should Be Adjusted Based on Test Results

M&S Now Essential for Resource-Intensive Testing

- Impact on Open Air Testing
 - Simulate-Fly-Compare
 - Reduced # Flights for Equivalent Test Data
 - Increased Productivity of Remaining Live Tests
- Models Later Support P³I and Training Activities

Conclusions (Cont'd)

- Data on Government Test Costs Not Readily Available
 - Still Substantial Part of Total T&E Costs
 - Apparently Little Systematic Analysis or Retention
 - Eglin Earned Value Management System is Exception